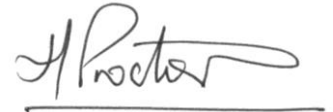


AUDLEY RURAL PARISH COUNCIL PUBLIC NOTICE

Extra Ordinary Parish Council meeting to be held at
Audley Pensioners Hall, Church Street Audley
on Thursday 31st January 2019 at **6.00pm**

THE PUBLIC AND PRESS ARE CORDIALLY INVITED TO BE PRESENT
But please note that they may be excluded for any item the
Council decide should be treated as confidential

Date of Issue: 23.01.19



Cllr Proctor - Chair

PARISH COUNCIL MEETING 6.00PM AGENDA

1.	To receive apologies –
2.	Declaration of Disclosable Pecuniary interest in any item on the agenda <i>(Note member should notify Monitoring officer within 28 days if not already. They should not act or take decisions in order to gain financial or other material benefits for themselves, their family, or their friends. They must declare and resolve any interests and relationships) – See circulated guidance</i>
3.	Public Participation: Members of the public are invited to address the Council on any issue over which it has a power for up to 5 minutes each, with the item lasting up to a maximum of 15 minutes.
4.	To approve the Budget for 2019/20 (and to consider any public comments) and set the Precept for 2019/20 – see Appendix A

App A - Draft budget 19/20 for discussion

HEADING	Total Expected at end of March	Approved Budget 2018/19	Variance (over/ -under)	Draft Budget 2019/20 - TO BE AGREED JANUARY	HEADING
ADMIN Staff Costs / Chair	£ 31,591.84	£ 20,000.00	£ 11,591.84	£ 31,000.00	ADMIN Staff Costs / Chair
ADMIN Office/other/Adverts	£ 6,375.93	£ 8,500.00	-£ 2,124.07	£ 8,000.00	ADMIN Office/other/Adverts
Playing Fields - maintenance	£ 20,122.94	£ 17,000.00	£ 3,122.94	£ 17,000.00	Playing Fields - maintenance
Bus Subsidy	£ 24,947.00	£ 31,753.00	-£ 6,806.00	£ 25,000.00	Bus Subsidy
Playing fields - Capital (net of VAT) Alsager rd o/t payment plus Halmer End, CCTV x 2, fees Als Rd	£ 79,415.91	£ 60,000.00	£ 19,415.91	£ -	Capital (net of VAT) Alsager rd o/t payment plus Halmer End, CCTV x 2, fees Als Rd
Other projects - lollipop lady, car park resurfacing, CCTV village?	£ -	£ -		£ 40,000.00	Other projects - car park resurfacing (40k), CCTV Village?
Car parks x 2 legal fees and interim maintenance	£ 4,114.00	£ 3,500.00	£ 614.00	£ 3,500.00	Car parks x 2 legal fees
Bus shelters and Seats	£ 1,340.20	£ 1,000.00	£ 340.20	£ 1,000.00	Bus shelters and Seats
Footpaths	£ -	£ 100.00	-£ 100.00	£ 100.00	Footpaths
Bowling Greens	£ 656.30	£ 2,000.00	-£ 1,343.70	£ 2,000.00	Bowling Greens
Wildlife Area (Leddys/Marg Garden)	£ 3,124.56	£ 2,000.00	£ 1,124.56	£ 6,000.00	Wildlife Area (Leddys/Marg Garden)
Misc. inc xmas lights/bunting/legal/VAS Safer rds grant	£ 10,391.85	£ 2,100.00	£ 8,291.85	£ 1,000.00	Misc. inc xmas lights/bunting
Allotments	£ 731.48	£ 1,500.00	-£ 768.52	£ 1,500.00	Allotments
Donations	£ 1,933.00	£ 1,000.00	£ 933.00	£ 1,000.00	Donations
Comm activities	£ -	£ 1,000.00	-£ 1,000.00	£ 1,000.00	Comm activities
Capital	£ -	£ -	£ -	£ -	Capital
Increasing Reserves	£ -	£ -	£ -	£ 25,000.00	Reserves
VAT TO BE RECLAIMED	£ 9,687.76	£ -	£ 9,687.76	£ -	VAT TO BE RECLAIMED
TOTAL	£ 194,252.76	£ 151,453.00	£ 42,799.76	£ 163,100.00	
RESERVES C/Fwd to 18/19	£90,863.97	Total Expected Spend to end of year	£ 194,252.76	Required Income for Draft budget 19/20	
Est reserves c/f to 19/20 less overspend	£62,499.57	Total Income (to date)	£ 165,888.36	Precept reqd	£ 155,593.00
Total reserves c/f to 19/20 including expected income	£77,015.48	Expected Spend v's Actual Income to date (-Under/Over)	£ 28,364.40	Section 136 Funding (incs 25% reduction)	£ 2,510.00
Unringfenced reserves	£22,015.48	Budget 18-19	£ 151,453.00	Council tax support grant (at RISK)	£ 4,397.00
Earmarked Albert St 55000 (*£5k Bignall End Rd cctv)	£55,000.00	Expected Spend v's Budget (-Under/Over)	£ 42,799.76	Other income (Allot rent)	£ 600.00
				Total Income	£ 163,100.00
					Band D Calc
					£ 60.83
					£55.73 (2018/19) band D per annum (£141000)
					Increase of £5.10 per year or 10p per week
					9% Increase annually